

## *HJS SPORTS FUNDING 2018-19*

The government is continuing to provide additional funding of £150 million per annum for the academic year 2017 to 2018 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools.

At Havelock Junior School we will be receiving roughly £18850 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

### **Purpose of funding**

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

### **Havelock Junior School**

At Havelock Junior School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

<i>Objective</i>	<i>Expected Impact</i>	<i>Actual Impact</i>	<i>Expenditure</i>
To provide quality professional development for all staff through the use of a sports coach: Vicky Gallagher (VG)	Curriculum map showing range of activities  To continue to support staff to use 'Real PE and Cambridgeshire Scheme effectively  RJ / VG	Vicky has worked with staff to help improve and develop PE skills and teaching. As a result of the monitoring and evaluating done in Autumn term Vicky is now working with a teacher for the whole half term so they can see progression in lessons. This will be done with teacher watching Vicky then team teaching then teacher working and Vicky just guiding if needed. Vicky held a curling after school club at Loatlands for both Havelock and Loatlands children. This lead to our first curling festival. Response from children and parent very positive. This half term Vicky is holding a dodgeball festival, which will lead to a festival at the end of the half term. Vicky has held various events throughout the year which HIS took part in	£3,666.00
Transportation to a wide range of Sporting Events to ensure that ALL children can attend and are not reliant upon parental support	Greater number of children involved as transporting children to events will not be an issue.	Number of children attending sporting events rose by just over 10%. Buses were shared with Loatlands to keep the cost down.	Expected = £1,000  £995 Spend

			(also £1470 Swimming coach = total of <b>£2465</b> )
To have enough high quality equipment for children to take part in engaging PE sessions and activities.	Real P.E lessons and general PE lessons have enough equipment for all to take part	New equipment was ordered where needed. Ordered for LTS as well to improve games at lunchtime	£600  <b>£1167.44</b> actual spend
To run a specific 'Change for Life' Club targeting primarily PP children and less active, but accessible by all.	PP and Less Active children provided with opportunities to develop a healthier lifestyle.	Club ran throughout the year. Teachers asked to target PP children to encourage greater attendance. Greater focus on targeting children next year.	£1725.00  Actual Spend = <b>£1884</b>
To continue to develop the use of TAs to deliver lunchtime sports programme to engage less active children and to continue to train our Year 6 Sports Crew, so that they are able to... 1) Develop opportunities to engage less active children in lunchtime physical activity 2) Promote school sport and physical activity 3) Lead and officiate MCLP sporting events.	More physically active children at lunchtimes, and improved behaviour in the playground. Activities arranged by Sports Crew to engage less active children in-particular.  Sports Crew develop their leadership skills.	NS ran the Sports Crew and participation rose by nearly 100% over the course of the year (M&E Summer 2019). Sports Crew targeted less active children and adapted sessions based on pupil interviews.	Part of VG contract  Employment of lunch-time supervisor / sports leader to oversee club  <b>£2683.00</b>
Renewal of 'Maths of the Day', as a way to raise Maths attainment/enjoyment and increase the physical activity.	Staff are trained to deliver 'Maths of the Day' and provide opportunities for children to be more physically active in maths sessions.	Subscription continued	<b>£272.50</b> (Split between HJS / HIS)  £545
To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions	Medals were given to children at the cross country event and the athletics competition. The children are really motivated by the medals and this encourages them to take part and really challenge themselves.	£ 260 ( based on last year)  Actual = <b>£60</b>
To attend the national PE Conference to become aware of latest PE developments.	To keep up to date with changes in PE and assessment ideas, which then impact the provision in school.	Was cancelled for 2018/19. Re-scheduled for Autumn 2019	£100 approx  <b>£0</b>

To have a pathway for all children (including G&T) to participate in Level 2 Sport (and beyond), through partnership with Kettering School Sport Partnership (KSSP)	Keen and More Able sports children given the opportunity to represent the school at District (L2/County (L3)/National events in a wide range of sports.	KSSP went through a major over-haul during 2018/19. NSSP took over for the year and ran events at reduced costs. Children represented the school in L2 games in sports including football, cricket, netball, tri-golf, athletics, archery, gymnastics, dodgeball, tag-rugby, swimming	£ 1,500 to KSSP  <b>Actual £60</b>
To attend MCLP cluster meeting 6x yearly to organize, review and ensure children within the Montsaye Cluster receive a wide range of curricular and out of curricular sporting opportunities.	Children are receiving a well-balanced PE Curriculum and a range of extra-curricular clubs.	All Meetings attended to organize and review festivals. As a result of attending these meetings a range of festivals and competitions have been organized. Also good practice and up to date information regarding PE has been shared.	HLTA Supply cover  <b>Actual = £150</b>
Children at HJS to experience outdoor adventurous learning experiences through 'Forest Schools' at West Lodge.	Children given the opportunity to develop resilience and team work skills as part of the Forest Schools Project.	All classes attended forest school	£3,350 expected  <b>£4188.00 total</b>
To provide the opportunity for all children in Years 4-5 to be able to swim 25m with confidence, using a range of strokes and can perform safe self-rescues in water-based situations.	Children develop their water confidence and have developed their ability to swim 50m.	Year 4 and 5 attended swimming sessions. Children develop their water confidence and have developed their ability to swim 50m. Of the current Year 6, 88% of children can confidently swim 25m (As of the end of their Y5) using a range of strokes and can perform safe self-rescues in water-based situations.	£1470 (already added in transport section)
<p style="text-align: right;"><b>ANTICIPATED TOTAL FUNDING: £18,850</b></p> <p style="text-align: right;"><b>TOTAL ACTUAL EXPENDITURE: : £17,560.94</b></p>			