

HIS SPORTS FUNDING 2018-19

The government is continuing to provide additional funding of £150 million per annum for the academic year 2017 to 2018 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools.

At Havelock Infant School we will be receiving roughly £17, 670 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

Havelock Infant School

At Havelock Infant School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

<i>Objective</i>	<i>Expected Impact</i>	<i>Actual Impact</i>	<i>Expenditure</i>
<p>Vicky to provide support to individuals for real PE and Cambridgeshire Scheme.</p> <p>M&E Autumn 2</p> <p>To continue to introduce and develop a wide range of sports and activities to the children so they can take part in inter –school festivals.</p> <p>To work with less active children at lunchtime with young leaders</p> <p>From the juniors. M&E Summer 2</p>	<p>To work with P.E specialist to work with staff and children alike to teach them how to teach/take part in different games.</p> <p>To continue to support staff to use 'Real PE and Cambridgeshire Scheme effectively</p> <p>CA, VG</p>	<p>Vicky has worked with staff to help improve and develop PE skills and teaching. As a result of the monitoring and evaluating done in Autumn term Vicky is now working with a teacher for the whole half term so they can see progression in lessons. This will be done with teacher watching Vicky then team teaching then teacher working and Vicky just guiding if needed.</p> <p>Vicky held a curling after school club at Loatlands for both Havelock and Loatlands children. This lead to our first curling festival. Response from children and parent very positive. This half term Vicky is holding a dodgeball festival, which will lead to a festival at the end of the half term. Vicky has held various events throughout the year which HIS took part in</p>	<p>£3666.00</p> <p>(based on last year)</p> <p>Paid</p>

To Provide transport to festivals to keep increased numbers of children taking part.	To provide transport for festivals and competitions. To share transport where possible with other schools. CA, SB	We are sharing transport to Montasye with Loatlands for the Dodgeball festival. Tri Golf was cancelled ,due to the weather so only used the coach 3 times.	Hamilton's 26 seated coach £120 Use for approx. 4 events £480 Actual cost £ 330.30
To have a dinner ladies work as a play leader across the school	Children engaged in active games at lunchtime. Less behaviour incidents at lunchtimes due to children being involved in activities. CA, RH	This is happening and children are encouraged to join in games. I have very positive feedback from the children and they really enjoy playing the games. From Summer 2 the HJS sports crew came across and supported with games at lunchtime.	£1,489.00 Actual cost £1,489.27
To have enough equipment for children to take part in games and activities	Multi skills, real P.E lessons and other lessons have enough equipment for all to take part CA	New equipment was ordered where needed. Curling kit, balls, beanbags, PE mats, mat holder. Ordered for LTS as well to improve games at lunchtime	£300 Actual cost £ 600.00
To engage less active and less confident children a more active lifestyle	Less active and less confident children be identified then invited to a free Fun and fitness afterschool club – so they engage in different physical activities CA Pace setters	Fun and Fitness is running – 19 children attend. If children drop out we approach parents who might like children to go. Then offer it to Years 1 and 2. PP children are monitored to see might like to attend. In the summer term when spaces became available it was be offered to reception children.	£ 57.00 per session Approx 37 wks £2072.00 Actual cost £ 1,904
To have an extra staff member and first aider at afterschool festivals.	To provide adequate adult to child ratios at afterschool festivals. Plus have a first aider attend. Children to safely attend afterschool festivals. . CA, SB	.SB attended multi skills festival and curling SB Dodgeball – Archery was cancelled due to the weather so only needed SB 3 times	£20.00 per after school festival x 4 = £80.00 + 30% = £104.00 Actual cost £82.40
To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions	Medals were given to children at the cross country event and the athletics competition. The children are really motivated by the medals and this encourages them to take part and really challenge themselves.	£ 60 (based on last year)

	CA, SB		Actual cost £40
Staff Development in new PE updates (Conferences, up-skilling etc.)	Subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions. CA	A range of PE co-ordinators went to the PE conference and fed back to rest of the group. This worked well and different staff will do the same next year.	£200 approx No cost
Renewal of 'Maths of the day' as a way to raise maths attainment/enjoyment and increase physical activity.	Provide opportunities for children to be more physically active in maths sessions. CA	.School able to continue using 'Maths of the Day'	£247.00 Paid £247.00 (£494) split with junior school)
Afpe membership and associated resources £85 annual sub	PE coordinator is up to date with health and safety changes and subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions CA	Paid for the year.	£89.00 annual sub Paid £91.00
To attend MCLP cluster meetings 6x yearly to organise, review, and ensure children within the Montsaye Cluster receive a wide range of curricular and out of curricular sporting opportunities. Plus HLTA cover for class so I help run an afternoon and an all day event.	Children receive a well- balanced PE curriculum and a range of extra -curricular clubs CA	5 Meeting been attended so far to organize and review festivals. As a result of attending these meeting a range of festivals and competitions have been organized. Also good practice and up to date information regarding PE has been shared.	HLTA cover 2.5 x £10.92 + 30% = £35.49 X8 = £283.92 HLTA cover 5.5 x £10.92+ 30% = £78.00 Total cover cost <u>£361.92</u> Actual cost £361.92

<p>To have a TA support SEN children at an after school club if they choose to go.</p> <p>M&E Spring 2</p>	<p>After school clubs are inclusive to all children and support is there for those children that need it. CA, SBarrett,</p>	<p>After discussions with senior management and from feedback from a course this will not be happening. If support is needed for individuals, then it is the after school provider that has to sort out the extra adult. Also it would be hard to sort out who would get the funds and which club it would cover.</p>	<p>TA support £8.90 x 1+30% = £11.57 X 37 weeks = <u>£428.09</u> No cost</p>
<p>To allow all children at the infants to attend forest school for a day</p>	<p>Children are encouraged to develop innate curiosity and motivation to learn in an outdoor environment , SB</p>	<p>Classes attending forest school throughout the year.</p>	<p>£2,601.00 Paid £2,601.00</p>
<p>To improve playground facilities so children can become more active during break and lunchtimes.</p>	<p>Castle being safe to use at playtimes throughout the year by all year groups, to encourage children to be active during these times. SBindly</p>	<p>Castle has been made smaller increasing playground space, and what is left of the castle is in the process of being made safer. An increase in funds for the playground as savings were made else where and money was needed for this.</p>	<p>£2,500 Paid £4,000</p>
<p>To get PE co-ordinator First aid trained so can help children who need first aid/</p>	<p>This will ensure that there is a member of school staff who is first aid trained and who will attend all competitions and festivals. CA</p>	<p>Due to the dates the course was being run on and not wanting to leave my class at those points during the year I was unable to attend. I have looked at the dates for next year and they are more evenly spread throughout the year so I will be able to attend next academic year. I ensured that I has a first aider was present on all the events so the children did not sufer as a result</p>	<p>£110 + cover for 2 days HLTA cover 5.5 x £10.92+ 30% = £78.00 x 2= £156.00 Total £266.00 No cost</p>
<p>To put aside money for less active PP children that want to attend a parent paying club like football, gymnastics or football.</p>	<p>Less active PP children have the opportunity to attend the parent paying clubs for longer than a term. AW, CA</p>	<p>. No one needed this money this year and no one over spent on their clubs. Look next year at perhaps holiday clubs.</p>	<p>£4.00 x 37 weeks x 2 =£296 No cost</p>
<p>TOTAL PLANNED EXPENDITURE: : £15,462.53 approx</p>			<p>TOTAL FUNDING: £17, 670 Total spent 15,412.89</p>

