

HJS SPORTS FUNDING 2019-20 **REVIEW (JULY 2020)**

The government is continuing to provide additional funding of £150 million per annum for the academic year 2019 to 2020 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools. At Havelock Junior School we will be receiving roughly £18850 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

Havelock Junior School

At Havelock Junior School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

Objective	Expected Impact	Actual Impact	Expenditure
To provide quality professional development for all staff through the use of a sports coach: Vicky Gallagher (VG)	Curriculum map showing range of activities Teaching good and outstanding	Support had by Year 5 to support Real PE and Cambridge Scheme Dance Unit. Discussion with Y5 staff in PPA followed and all felt more confident in delivering the units in the future. Vicky was supporting Y4 with Swimming teaching and delivery with 1:1 guidance and paired teaching opportunities provided. A full review of support provided was planned for Summer Term 1 (to review support, teacher confidence and impact on children) but was cancelled due to school closure.	£3,666.00 (confirmed correct & paid 31/10/2019 SB)
Transportation to a wide range of Sporting Events to ensure that ALL children can attend and are not reliant upon parental support	Greater number of children involved as transporting children to events will not be an issue.	Events transported to so far: Y5/6 Boys Football (District) Y5/6 Girls Football (District) Y3-6 Cross Country (Local, District and County) Y3/4 Futsal (Pathfinders) Y4/5 Swimming sessions at Montsaye (Intra School) The majority for events are late Spring and Summer Term were cancelled due to Covid 19 School Closures	Approx £2465 (Includes swim coach) Less spent to date due to weather/situation (£1500)

To have enough high quality equipment for children to take part in engaging PE sessions and activities.	Real P.E lessons and general PE lessons have enough equipment for all to take part	<p>Tennis balls, larger balls for team games, cones, pumps and netball bibs bought up to February, 2020. A full audit was planned for Summer Term 1, but again was cancelled due to school closure.</p> <p>New Gymnastics mats purchased to replace old mats to aid Gymnastics and cheerleading teaching</p>	<p>£1500 (To include Universal Services Review, maintenance of play equipment and yearly review of trim trails etc)</p> <p>New Gym Mats purchased at a cost of £1,195</p>
To run a specific 'Change for Life' Club targeting primarily PP children and less active, but accessible by all.	<p>PP and Less Active children provided with opportunities to develop a healthier lifestyle.</p> <p>Discussions with JA to determine how we can actively achieve this.</p>	<p>A change for life club ran during 2018-19 and early in Autumn 2019, but it was felt that it was having little impact on PP and less active children.</p> <p>Efforts are on-going to find a suitable provider/activity that will engage less-active children in a way that will impact their attitude towards sport and impact upon their lifestyles.</p>	<p>£1725.00 (Unspent)</p> <p>(Voucher Scheme to support for 2020-21)</p>
<p>To continue to develop the use of TAs to deliver lunchtime sports programme to engage less active children and to continue to train our Year 6 Sports Crew, so that they are able to...</p> <ol style="list-style-type: none"> 1) Develop opportunities to engage less active children in lunchtime physical activity 2) Promote school sport and physical activity 3) Lead and officiate MCLP sporting events. 	<p>More physically active children at lunchtimes, and improved behaviour in the playground.</p> <p>Activities arranged by Sports Crew to engage less active children in-particular.</p> <p>Sports Crew develop their leadership skills.</p>	<p>Sports Crew received training at the end of the last Academic Year by RJ, in conjunction with the previous Year 6 Sports Crew.</p> <p>Sports Crew during the Autumn Term was led by LO. During the Spring Term, SA also returned after illness and the number of children attending the sessions up to February, 2020 had risen by an average of 15% based on statistics from 2018/19. Children have promoted Sport and The Sports Crew in an assembly and visit classrooms promoting their activities, aiming to engage the less active.</p> <p>Sports Crew run sessions Monday-Thursday and meet/plan every Friday, delivering sessions that children in Years 3-6 have requested on a rotation.</p> <p>Sports Crew have also assisted in running trial sessions for some of the Sports teams.</p>	<p>Part of VG contract</p> <p>Employment of lunch-time supervisor / sports leader to oversee club</p> <p>£2635</p> <p>(amount equates to 2 adults 2.5hrs each week.. so 1hr is covered each day)</p>

Renewal of 'Maths of the Day', as a way to raise Maths attainment/enjoyment and increase the physical activity.	Staff are trained to deliver 'Maths of the Day' and provide opportunities for children to be more physically active in maths sessions.	Following discussions with the maths leader, it was decided that all of the resources from 'Maths of the Day' had been downloaded onto the school system and could be used from there and although there were occasional updates, it wasn't seen as worthwhile to renew the subscription and that other avenues could be explored after the PE Conference.	£387.00 (Split between HJS / HIS) Not renewed
To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions	Ongoing throughout the year	£ 50 max per school
To attend the national PE Conference to become aware of latest PE developments.	To keep up to date with changes in PE and assessment ideas, which then impact the provision in school.	Attendance at the 'What Ofsted Expects from PE' course in early Spring Term. Feedback provided to staff and to other Pathfinders PE Leads, including important monitoring tools.	£99
To have a pathway for all children (including G&T) to participate in Level 2 Sport (and beyond), through partnership with Kettering School Sport Partnership (KSSP)	Keen and More Able sports children given the opportunity to represent the school at District (L2/County (L3))/National events in a wide range of sports.	Active part of the KSSP. Entered the events above (Section 2). Events were entered for Spring and Summer term, but they have been cancelled due to School Closures. The School have been entered onto the Virtual School Games platform via Northants Sport for the Summer Term, to keep the children active. Links have been created with many local clubs (including Kettering Harriers, Kettering Swim School, CTFC, KTFC, NTFC, PUFC, and several change for life clubs – Judo, Basketball, Gymnastics etc.) and G&T children and keen athletes provided with a pathway.	ANNUAL SUB PAID 11/09/2019 £200
To attend Pathfinder cluster meeting 6x yearly to organize, review and ensure children within the Montsaye Cluster receive a wide range of curricular and out of curricular sporting opportunities.	Children are receiving a well-balanced PE Curriculum and a range of extra-curricular clubs.	All Meetings attended to organize and review festivals. As a result of attending these meetings a range of festivals and competitions have been organized. Also good practice and up to date information regarding PE has been shared. RJ time out of class to as PE Lead to complete audits and actions from SDP	HLTA Supply cover approx' £114 x 6 (£684) Costs = Days x 4 (£912)
Children at HJS to experience outdoor adventurous learning experiences through 'Forest Schools' at West Lodge.	Children given the opportunity to develop resilience and team work skills as part of the Forest Schools Project.	Complete for Year groups attending Autumn Term and Spring 1 (Year 3 only), but cancelled for Spring 2 and Summer term.	£4188 (£2000 spent)
AfPE member and associated resources	PE coordinator is up to date with H&S changes.	Ongoing throughout the year.	£91

To provide the opportunity for all children in Years 4-5 to be able to swim 25m with confidence, using a range of strokes and can perform safe self-rescues in water-based situations.	Children develop their water confidence and have developed their ability to swim 50m.	Year 4 and 5 attended swimming sessions. Children develop their water confidence and have developed their ability to swim 50m. Of the current Year 6, 85% of children can confidently swim 25m (As of the end of their Y5) using a range of strokes and can perform safe self-rescues in water-based situations.	
To put aside money for less active PP children that want to attend a parent paying club like football, gymnastics or other identified club.	Less active PP children have opportunity to attend a parent paying club of their choice. Talk to JA about how we can best achieve this.	Will be added to targets for 2020/21 as closure left club unable to start	£300 (Unspent due to closure)

ANTICIPATED TOTAL FUNDING: £18,850

TOTAL EXPENDITURE: £14,612 (Up to April, 2020).

Carry forward due to school closure = £4,208