

HIS SPORTS FUNDING 2020-21

The government is continuing to provide additional funding of £150 million per annum for the academic year 2020 to 2021 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools.

At Havelock Infant School we will be receiving roughly £17, 630 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

Havelock Infant School

At Havelock Infant School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

Objective	Expected Impact	Actual Impact	Expenditure
<p>Vicky to provide support to individuals for real PE and Cambridgeshire Scheme.</p> <p>To continue to introduce and develop a wide range of sports and activities to the children so they can take part in inter –school festivals run by Vicky and the PE leads from Pathfinder schools.</p> <p>To work with less active children at lunchtime with young leaders</p> <p>From the juniors. M&E Summer 2</p>	<p>To work with P.E specialist to work with staff and children alike to teach them how to teach/take part in different games.</p> <p>To continue to support staff to use 'Real PE and Cambridgeshire Scheme effectively.</p> <p>To allow children to take part in pathfinder inter-school festivals and competitions.</p> <p>CA, VG</p>		<p>£3666.00</p> <p>(based on last year)</p>

<p>To Provide transport to festivals to keep increased numbers of children taking part.</p>	<p>To provide transport for festivals and competitions. To share transport where possible with other schools.</p> <p>Children who wouldn't normally attend events have a greater opportunity as transport is provided.</p> <p>CA, SB</p>		<p>Hamilton's 53 seated coach £139</p> <p>Use for approx. 4 events £556</p>
<p>To have LTS work as a play leader across the school</p>	<p>Children engaged in active games at lunchtime.</p> <p>Less behaviour incidents at lunchtimes due to children being involved in activities.</p> <p>CA, RH</p>		<p>£2,044.86</p>
<p>To have enough equipment for children to take part in games and activities in PE lessons and also during lunchtimes</p>	<p>Multi skills, real P.E lessons and other lessons have enough equipment for all to take part.</p> <p>Children engaged on the playground at lunchtime using equipment in sports activities.</p> <p>CA</p>		<p>£600</p>
<p>To engage less active and less confident children a more active lifestyle.</p>	<p>Less active and less confident children be identified then invited to a free Fun and fitness afterschool club – so they engage in different physical activities.</p> <p>CA / Freestyle</p>		<p>£ 74.00 per session</p> <p>Approx 37 wks</p> <p>£3,000</p>
<p>To have an extra staff member and first aider at afterschool festivals.</p>	<p>To provide adequate adult to child ratios at afterschool festivals. Plus have a first aider attend. Children to safely attend afterschool festivals. .</p> <p>CA, SB</p>		<p>£36.00 (incl) 30% per after school festival x 4 = £144</p>

To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions CA, SB		£ 160 (based on last year)
Staff Development in new PE updates (Conferences, up-skilling etc.)	Subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions. CA		£200 approx
Afpe membership and associated resources £98.00 annual sub	PE coordinator is up to date with health and safety changes and subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions CA		£98.00 annual sub
To attend Pathfinder cluster meetings 6x yearly to organise, review, and ensure children within the partnership receive a wide range of curricular and out of curricular sporting opportunities. Plus HLTA cover for class so I help run an afternoon and an all day event.	Children receive a well- balanced PE curriculum and a range of extra -curricular clubs. Festivals and competitions are held effectively and regularly CA		HLTA cover 2.5 x £11.19 + 30% = £36.36 X8 = £290.88 HLTA cover 5.5 x £11.19 30% = £80.00 Total cover cost £370
To allow all children at the infants to attend forest school for a day	Children are encouraged to develop innate curiosity and motivation to learn in an outdoor environment , SB		£127 x 9 = £1,143
To improve playground facilities so children can become more active during break and lunchtimes.	Castle and quiet area being safe to use at playtimes throughout the year by all year groups, to encourage children to be active during these times. SBindly		£2,000 plus carry forward from last academic year £4,000 Total £6,000

To subsidise some of the payed for after school clubs to make the more accessible to all children .	Children who wouldn't normally attend a club can now have the opportunity to attend because the cost is lower. CA, AW Scooter club for reception children		£1,000
To put aside money for less active PP children that want to attend a parent paying club like football, gymnastics or football.	Less active PP children have the opportunity to attend the parent paying clubs for longer than a term. AW, CA		£4.00 x 37 weeks x 2 =£296
To get PE co-ordinator First aid trained so can help children who need first aid/	This will ensure that there is a member of school staff who is first aid trained and who will attend all competitions and festivals. CA		£110 + cover for 2 days HLTA cover 5.5 x £10.92+ 30% = £78.00 x 2= £156.00 Total £266.00
To monitor and record range of children that are attending clubs to ensure there is a mix of boy/girl/PP/year groups. So different groups can be identified when returning reply slips.	A good cross section of children attending clubs and not the same children attending multiple clubs when spaces are in demand. CA, AW		No cost
Have an outside company ensure that apparatus and outdoor play equipment meets health and safety regulations.	All equipment is available and safe to use both in PE lessons and at playtimes. SB, PJ		£300
To have a sensory circuit area painted on the playground that can	Children that are finding it hard to regulate behaviour at points during the school day can be brought by an adult to use the sensory circuit area. Allowing them to return back to class more focused		£1,500

be used during by both infants and juniors throughout the school day.			
<p style="text-align: right;">TOTAL FUNDING: £17,630 Plus carry forward to next year £4,200.54 Total £21,830.54</p> <p style="text-align: right;">TOTAL PLANNED EXPENDITURE: approx. £ 21,343.86</p>			