

HIS SPORTS FUNDING 2020-21 - reviewed June 2021

The government is continuing to provide additional funding of £150 million per annum for the academic year 2020 to 2021 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools. At Havelock Infant School we will be receiving roughly £17, 630 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils’ participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

Havelock Infant School

At Havelock Infant School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

Objective	Expected Impact	Actual Impact	Expenditure
<p>Vicky to provide support to individuals for real PE and Cambridgeshire Scheme.</p> <p>To continue to introduce and develop a wide range of sports and activities to the children so they can take part in inter –school festivals run by Vicky and the PE leads from Pathfinder schools.</p> <p>To work with less active children at lunchtime with young leaders</p> <p>From the juniors. M&E Summer 2</p>	<p>To work with P.E specialist to work with staff and children alike to teach them how to teach/take part in different games.</p> <p>To continue to support staff to use ‘Real PE and Cambridgeshire Scheme effectively.</p> <p>To allow children to take part in pathfinder inter-school festivals and competitions.</p> <p>CA, VG</p>	<p>Staff knowledge and understanding developed in how to develop PE lessons so children are increasing their ability, balance and coordination which are the fundamental skills needed to move and to play different games.</p> <p>Demonstrations of how different games how to adjust games to cater for all levels of ability.</p> <p>LSA’s trained on how to support children with poor motor skills – through the use of different exercises and games.</p> <p>High quality PE lessons being delivered consistently by trained staff.</p>	<p>£3666.00</p>

<p>To Provide transport to festivals to keep increased numbers of children taking part.</p>	<p>To provide transport for festivals and competitions. To share transport where possible with other schools.</p> <p>Children who wouldn't normally attend events have a greater opportunity as transport is provided.</p> <p>CA, SB</p>	<p>Not possible due to COVID</p>	<p>£0</p>
<p>To have LTS work as a play leader across the school</p>	<p>Children engaged in active games at lunchtime.</p> <p>Less behaviour incidents at lunchtimes due to children being involved in activities.</p> <p>CA, RH</p>	<p>Children are actively engaged on the playground at lunchtimes to be physically active and using and developing their skills beyond PE lessons.</p> <p>Behaviour is improved and enjoyment levels high during lunchtimes.</p>	<p>£2,044.86 spent</p>
<p>To have enough high quality equipment for children to develop their balance, agility and coordination skills during lessons and at lunchtime.</p> <p>Reception children develop gross motor skills though different activities.</p>	<p>Multi skills, real P.E lessons and other lessons have enough equipment for all to take part.</p> <p>Children engaged on the playground at lunchtime using equipment in sports activities.</p> <p>CA</p>	<p>Some equipment has been replaced and after an inspection of our large PE equipment other items need replacing.</p> <p>£219 'Jump start Jonny' to encourage movement breaks throughout the day and support a positive mental health through breathing and calm down activities as well as high energy.</p> <p>To keep children active when they can't get outside due to poor weather.</p> <p>£740.87 new equipment to enhance PE lessons and improve children's core strength and stamina after lockdown</p> <p>Children are taking part in well resourced lessons with all the equipment needed so developing age appropriate skills in a range of sports.</p>	<p>£1,249.00</p>
<p>To engage less active and less confident children a more active lifestyle.</p>	<p>Less active and less confident children be identified then invited to a free Fun and fitness afterschool club – so they engage in different physical activities.</p> <p>CA / Freestyle</p>	<p>Not possible due to COVID</p>	<p>£1,000 reallocated to playground equipment</p>
<p>To have an extra staff member and first aider at afterschool festivals.</p>	<p>To provide adequate adult to child ratios at afterschool festivals. Plus have a first aider attend. Children to safely attend afterschool festivals. .</p> <p>CA, SB</p>	<p>Not possible due to COVID</p>	<p>£0</p>

To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions CA, SB	Not possible due to COVID	£ 0
Staff Development in new PE updates (Conferences, up-skilling etc.)	Subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions. CA	Not possible due to COVID	£0
Afpe membership and associated resources annual sub	PE coordinator is up to date with health and safety changes and subject co-ordinator and staff are upskilled to be able to deliver higher quality PE sessions CA	H&S Policy implemented and re-written in response to latest AfPE guidance which is consistent across all Pathfinders Schools meaning staff and children are adhering to latest safety guidance.	£148
To attend Pathfinder cluster meetings 6x yearly to organise, review, and ensure children within the partnership receive a wide range of curricular and out of curricular sporting opportunities. Plus HLTA cover for class so I help run an afternoon and an all day event.	Children receive a well- balanced PE curriculum and a range of extra -curricular clubs. Festivals and competitions are held effectively and regularly CA	PE leader attended virtual meetings and disseminated key messages to staff and ensured a balanced curriculum was being delivered. Curriculum review resulted in a full progressive curriculum designed for children aged 4-18 by working as a cluster group to include secondary. Staff have a progressive curriculum to teach from that ensures that skills and knowledge are developed and clearly planned.	HLTA cover 2.5 x £11.19 + 30% = £36.36 X8 = £290.88 HLTA cover 5.5 x £11.19 30% = £80.00 Total cover cost £370 £36.25
To allow all children at the infants to attend forest school for a day	Children are encouraged to develop innate curiosity and motivation to learn in an outdoor environment , SB	Reception attended in the summer term This was the children's first ever school trip due to COVID. They were able to explore and push themselves physically in the forest. They were able to take risks in a structured and safe environment.	£830.00 (venue and transport)

To improve playground facilities so children can become more active during break and lunchtimes.	Castle and quiet area being safe to use at playtimes throughout the year by all year groups, to encourage children to be active during these times. SBindly	Outdoor play equipment updated and complete so children are physically active at break and lunch time. Areas are designed to promote a variety of movement to keep children active.	£7,000 £3,500
To subsidise some of the payed for after school clubs to make the more accessible to all children .	Children who wouldn't normally attend a club can now have the opportunity to attend because the cost is lower. CA, AW Scooter club for reception children	Not possible due to COVID	£0
To put aside money for less active PP children that want to attend a parent paying club like football, gymnastics or football.	Less active PP children have the opportunity to attend the parent paying clubs for longer than a term. AW, CA	Not possible due to COVID	£0
To get PE co-ordinator First aid trained so can help children who need first aid/	This will ensure that there is a member of school staff who is first aid trained and who will attend all competitions and festivals. CA	Course completed Another teacher is trained and will attend the inter school activities meaning a further range can be offered for the next academic year.	Total £266.00
To monitor and record range of children that are attending clubs to ensure there is a mix of boy/girl/PP/year groups. So different groups can be identified when returning reply slips.	A good cross section of children attending clubs and not the same children attending multiple clubs when spaces are in demand. CA, AW	Not possible due to COVID	No cost
Have an outside company ensure that apparatus and outdoor play equipment meets health and safety regulations.	All equipment is available and safe to use both in PE lessons and at playtimes. SB, PJ	This has been done, equipment has been inspected and recommendations acted upon. Children are able to use all apparatus to enhance their PE lessons.	£201
To have a sensory circuit area painted on the playground that can be used during by both infants and juniors throughout the school day.	Children that are finding it hard to regulate behaviour at points during the school day can be brought by an adult to use the sensory circuit area. Allowing them to return back to class more focused	Used by children across both schools to have regular movement breaks throughout the day with has seen increased focus and behaviour.	£1,500

TOTAL FUNDING: £17, 630

Plus carry forward from year 2019/20 £4,200.54

Total £21,830.54

Confirmed spend June 2021 £17,976.00

£ 3,500 to be used to finish castle August 2021

Total £21,476