

HJS SPORTS FUNDING 2020-21

The government is continuing to provide additional funding of £150 million per annum for the academic year 2020 to 2021 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools.

At Havelock Junior School we will be receiving roughly £19,270 this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

Havelock Junior School

At Havelock Junior School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact. We have developed an action plan in order to do this.

Objective	Expected Impact	Actual Impact	Expenditure
To provide quality professional development for all staff through the use of a sports coach: Vicky Gallagher (VG)	Curriculum map showing range of activities Teaching good and outstanding		£3,666.00 (based on last year)
Transportation to a wide range of Sporting Events to ensure that ALL children can attend and are not reliant upon parental support	Greater number of children involved as transporting children to events will not be an issue.		Approx £1600
To have enough high quality equipment for children to take part in engaging PE sessions and activities.	Real P.E lessons and general PE lessons have enough equipment for all to take part		£700 (Based on 2019/20)

To run a specific 'Change for Life' Club targeting primarily PP children and less active, but accessible by all. Subsidized to all and free to PP children.	PP and Less Active children provided with opportunities to develop a healthier lifestyle in this free/subsidised club. Discussion with JA and identify children to target to attend clubs		£800
To continue to develop the use of TAs to deliver lunchtime sports programme to engage less active children and to continue to train our Year 6 Sports Crew, so that they are able to... 1) Develop opportunities to engage less active children in lunchtime physical activity 2) Promote school sport and physical activity 3) Lead and officiate MCLP sporting events.	More physically active children at lunchtimes, and improved behaviour in the playground. Activities arranged by Sports Crew to engage less active children in-particular. Sports Crew develop their leadership skills. Incorporate house teams into lunch time sports activities		Part of VG contract Employment of lunch-time supervisor / sports leader to oversee club £3241
To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions		£ 60 (based on last year)
To attend the national PE Conference to become aware of latest PE developments.	To keep up to date with changes in PE and assessment ideas, which then impact the provision in school.		£100 approx
To have a pathway for all children (including G&T) to participate in Level 2 Sport(and beyond), through partnership with Kettering School Sport Partnership (KSSP)	Keen and More Able sports children given the opportunity to represent the school at District (L2/County (L3))/National events in a wide range of sports.		Approx £200
To attend Pathfinder cluster meeting termly to organize, review and ensure children within the Montsaye Cluster receive a wide range of curricular and out of curricular sporting opportunities.	Children are receiving a well-balanced PE Curriculum and a range of extra-curricular clubs.		HLTA Supply cover approx' £1500 6x PE Cluster meeting
Children at HJS to experience outdoor adventurous learning experiences through 'Forest Schools' at West Lodge.	Children given the opportunity to develop resilience and team work skills as part of the Forest Schools Project.		£4188
AfPE member and associated resources	PE coordinator is up to date with H&S changes.		£91

To provide the opportunity for all children in Years 4-5 to be able to swim 25m with confidence, using a range of strokes and can perform safe self-rescues in water-based situations.	Children develop their water confidence and have developed their ability to swim 50m.		£1530 (includes bus costs from transport section).
To extend and upgrade/enhance the sports and play facilities on the playground so that the children are more inspired to participate and enjoy active lunch times.	The percentage of children who are actively involved in Sports Crew led activities in-particular, increases.		£5,000
<p style="text-align: right;">TOTAL FUNDING FOR 2020/21: £19,270 CARRY FORWARD FROM 2019/20: £4,208 TOTAL FUNDING AVAILABLE: £23,478</p> <p style="text-align: right;">TOTAL PLANNED EXPENDITURE: : £22,676 approx</p>			