

SPORTS FUNDING 2016-17

The government is continuing to provide additional funding of £150 million per annum for the academic year 2016 to 2017 to improve provision of physical education (PE) and sport in primary schools. This funding – provided jointly by the Departments for Education, Health and Culture, Media and Sport – will be allocated to primary schools.

At Havelock Schools we will be receiving roughly £9700 for each school this academic year. This funding is ring-fenced and therefore can only be spent on provision of PE and sport in schools.

Purpose of funding

Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

Possible uses for the funding might include:

- Hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE
- Supporting and engaging the least active children through new or additional Change4Life clubs
- Paying for professional development opportunities for teachers in PE and sport
- Providing cover to release primary teachers for professional development in PE and sport
- Running sport competitions, or increasing pupils' participation in the School Games
- Buying quality assured professional development modules or materials for PE and sport
- Providing places for pupils on after school sports clubs and holiday clubs
- Pooling the additional funding with that of other local schools

Havelock Junior School

At Havelock Junior School our overall aim will be to improve the quality and breadth of PE provision for all children raising achievement and ensuring a lasting impact.

Objective	Expected Impact	Actual Impact	Expenditure
To provide quality professional development for all staff through the use of a sports coach: Vicky Gallagher (VG)	Curriculum map showing range of activities Teaching good and outstanding		£3,640.00 (based on last year)
Transportation to a wide range of Sporting Events to ensure that ALL children can attend and are not reliant upon parental support.	Greater number of children involved as transporting children to events will not be an issue.		Approx' £900 (Based on 15/16)
To have enough high quality equipment for children to take part in engaging PE sessions and activities.	Real P.E lessons and general PE lessons have enough equipment for all to take part		£300 plus Sainsbury's Active Vouchers
To run a specific 'Change for Life' Club targeting primarily PP children and less active, but accessible by all.	PP and Less Active children provided with opportunities to develop a healthier lifestyle.		£1725.00
To Train our Year 5/6 Sports Crew, so that they are able to... Develop opportunities to engage less	More physically active children at lunchtimes, and improved behaviour in the playground. Activities arranged by Sports Crew to		Part of VG contract Free sessions from HH

active children in lunchtime physical activity Promote school sport and physical activity Lead and officiate MCLP sporting events.	engage less active children in-particular. Sports Crew develop their leadership skills.		
Implementation of 'Maths of the Day', as a way to raise Maths attainment/enjoyment and increase the physical activity.	Staff are trained to deliver 'Maths of the Day' and provide opportunities for children to be more physically active in maths sessions.		£450
To buy medals and pay for joint coaches that run festivals and competitions	Objects/ expertise bought for festivals and competitions		£ 260 (based on last year)
To attend the national PE Conference to become aware of latest PE developments.	To keep up to date with changes in PE and assessment ideas, which then impact the provision in school.		£100 approx
To have a pathway for all children (including G&T) to participate in Level 2 Sport(and beyond), through partnership with Kettering School Sport Partnership (KSSP)	Keen and More Able sports children given the opportunity to represent the school at District (L2/County (L3)/National events in a wide range of sports.		£ 1,500 to KSSP
Increased use of technology to help coach children and enable them to accurately self-assess their learning and the learning of peers.	Teachers/pupils able to use i-pads in sessions so that they can evaluate/ self-assess their performance.		Paid for in previous budget
		TOTAL FUNDING: £9,695 TOTAL PLANNED EXPENDITURE: £8,875.00 Approx	